

BOROUGH OF CONSHOHOCKEN BOROUGH COUNCIL
MINUTES OF THE PUBLIC MEETING

Wednesday, November 6, 2024

SPECIAL PUBLIC MEETING

PRESENT: Tina Sokolowski, Council President
Kathleen Kingsley, Council Vice-President
Anita Barton, Senior Council Member
Alan Chmielewski, Council Member
Stacy Ellam, Council Member
Ralph Frey, Council Member
Adrian Serna, Council Member
Yaniv Aronson, Mayor

ALSO PRESENT: Stephanie Cecco, Borough Manager
Michael E. Peters, Borough Solicitor

CALL TO ORDER

The Public Meeting of the Conshohocken Borough Council duly advertised, was held at the Conshohocken Borough Hall, 400 Fayette Street, Conshohocken, PA. Ms. Sokolowski, Borough Council President, called the meeting to order at 6:00 PM.

COUNCIL PRESIDENT ANNOUNCEMENTS

There were no Council President announcements.

PRESENTATIONS

a.) FY 2025 Budget Presentation, Stephanie Cecco, Borough Manager

Stephanie Cecco, Borough Manager, reviewed the FY2025 budget process and discussed 2024 accomplishments for each department. She reviewed primary sources of revenue for the FY2025 budget, which included various taxes and fund balance. She explained how real estate taxes are utilized. Ms. Cecco discussed the various operating funds utilized to fund the proposed budget, which included a new fund, the Road Fund. She discussed the operating revenues and expenditures for the FY2025 budget. She provided an overview of the FY2025 budget, which included an overall increase of 8.61% from FY2024 with the majority of the increase coming from contractual obligations, pension requirements, healthcare costs, overtime costs and other personnel related costs. Ms. Cecco proposed no tax increase for 2025. She discussed departmental goals for 2025 and next steps in the budget process.

LAND USE MATTERS, PUBLIC HEARINGS AND ORDINANCES

There were no land use matters, public hearings and ordinances.

COUNCIL BUSINESS

There was no Council business.

MANAGER MATTERS

There were no manager matters.

DEPARTMENT MATTERS

There were no department matters.

LEGAL MATTERS

There were no legal matters.

COUNCIL MEMBER AND MAYOR MATTERS

There were no Council Member and Mayor matters.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

The meeting was adjourned at 6:59 PM.

Respectfully Submitted,

Stephanie Cecco,
Borough Secretary