BOROUGH OF CONSHOHOCKEN BOROUGH COUNCIL MINUTES OF THE PUBLIC MEETING

Wednesday, November 5, 2025

SPECIAL PUBLIC MEETING

PRESENT: Tina Sokolowski, Council President

Kathleen Kingsley, Council Vice-President Anita Barton, Senior Council Member Alan Chmielewski, Council Member Stacy Ellam, Council Member Ralph Frey, Council Member Adrian Serna, Council Member

Yaniv Aronson, Mayor

ALSO PRESENT: Stephanie Cecco, Borough Manager

Michael E. Peters, Borough Solicitor

CALL TO ORDER

The Public Meeting of the Conshohocken Borough Council duly advertised, was held at the Conshohocken Borough Hall, 400 Fayette Street, Conshohocken, PA. Ms. Sokolowski, Borough Council President, called the meeting to order at 6:00 PM.

COUNCIL PRESIDENT ANNOUNCEMENTS

There were no Council President announcements.

PRESENTATIONS

a.) FY 2026 Budget Presentation, Stephanie Cecco, Borough Manager

Stephanie Cecco, Borough Manager, outlined the budget process and timeline, including capital and operational requests, formal presentation, public review, and adoption. She noted that FY2025 revenues exceeded expenditures by an average of \$4 million, supporting capital projects, reserve growth, and expanded services while maintaining low taxes. She also highlighted 2025 accomplishments for each department. For the proposed 2026 budget, Ms. Cecco stated that total revenues are projected at \$20.26 million. She reviewed the various revenue sources, noting that 13.2% comes from residents' real estate taxes, with the majority generated from businesses, commerce, and grants. She explained how real estate taxes are utilized. Ms. Cecco shared that the budget is balanced with no tax increase and an overall growth of 4.55% is due primarily to personnel, pensions, and healthcare costs. She explained that the budget is designed to support ongoing growth while maintaining appropriate service levels. She also reviewed the allocation of tax dollars across operating funds, departmental goals for 2026, and outlined the next steps in the budget process.

LAND USE MATTERS, PUBLIC HEARINGS AND ORDINANCES

There were no land use matters, public hearings and ordinances.

COUNCIL BUSINESS

There was no Council business.

MANAGER MATTERS

There were no manager matters.

DEPARTMENT MATTERS

There were no department matters.

LEGAL MATTERS

There were no legal matters.

COUNCIL MEMBER AND MAYOR MATTERS

There were no Council Member and Mayor matters.

PUBLIC COMMENT

There was no public comment.

ADJOURNMENT

The meeting was adjourned at 6:59 PM.

Respectfully Submitted,

Stephanie Cecco, Borough Secretary